

# Health and Wellbeing Board

7 February 2019

## **Winter Pressures**

Helen Jones, Emma Legg and Ted Wilson

# Winter Pressures Update

Helen Jones

Emma Legg

Ted Wilson



***Wiltshire***

***Clinical Commissioning Group***

	SERVICE	RESOURCE	DATE IN PLACE	FUNDING
<b>WILTSHIRE WIDE</b> Pop 492,763 (Sept 18)	Community Hospital beds (Chippenham, Warminster and Savernake)	88 beds	Existing	WHC CONTRACT
	Intermediate Care	65 beds	Existing	BCF
	HomeFirst / HomeFirst+	85,500 hours	Mob timeline	BCF
	Urgent Care @ Home	Baseline provision approx. 65 POC/mth	Existing	BCF
	HTLAH Alliance	New HTLAH Alliance has added 10 new providers to Wiltshire who will be building new capacity. As this is a dynamic framework providers will be able to get on the framework at any time if they reach quality standards	In place	WC current contracts
	County wide - Peripatetic Social Work Team	Locum Social Workers (x 4 countywide) and 1 x specialist manager	In place	ASC winter
	Trial of SW in ED	RUH and SFT	In place	
	HTLAH block contracts for additional winter capacity for dom care and Reablement	First City Nursing 300 Reablement hours (South) Agincare 400 domiciliary care hours in North and South-delay in south due to accommodation	14 Dec	WC
<b>SOUTH/SFT</b> 31% of pop 36% of activity to SFT	Step down Social Care D2A 3 - Bartlett House, x1 - Avonbourne Care Centre, x1 - Willowcroft x1 - Buckland Court	6 beds OSJ	1 <sup>st</sup> Oct	ASC winter
	Age UK Home From Hospital Services	VCS support for discharge reviewed and scope expanded	15 <sup>th</sup> Oct	ASC and CCG
	Dementia Nursing beds – Longbridge Deverill	2 beds (countywide resource)	1 <sup>st</sup> Nov	ASC winter
<b>NORTH EAST/GWH</b> 36% of pop 26% of activity to GWH	Step down Social Care D2A (Athelstan House)	4 OSJ	1 <sup>ST</sup> Nov	ASC winter
	Dementia Nursing beds – Brunel Hse	2 beds (countywide resource)	Tbc	ASC winter
	Step down beds (mitigation HF recruitment) Bassett House	6	From 17 <sup>th</sup> Dec	BCF (HF envelope)
	Additional beds on Ailesbury	4	21 <sup>st</sup> Jan 19	CCG
<b>WEST/ RUH</b> 8% pop 33% of activity	Step down Social Care D2A (Hungerford House)	4	1 <sup>st</sup> Nov	ASC winter
	Dementia Nursing beds Trowbridge Oaks	2 beds (countywide resource)	1 <sup>st</sup> Nov	ASC winter

# Home first Integrated Reablement Pathway

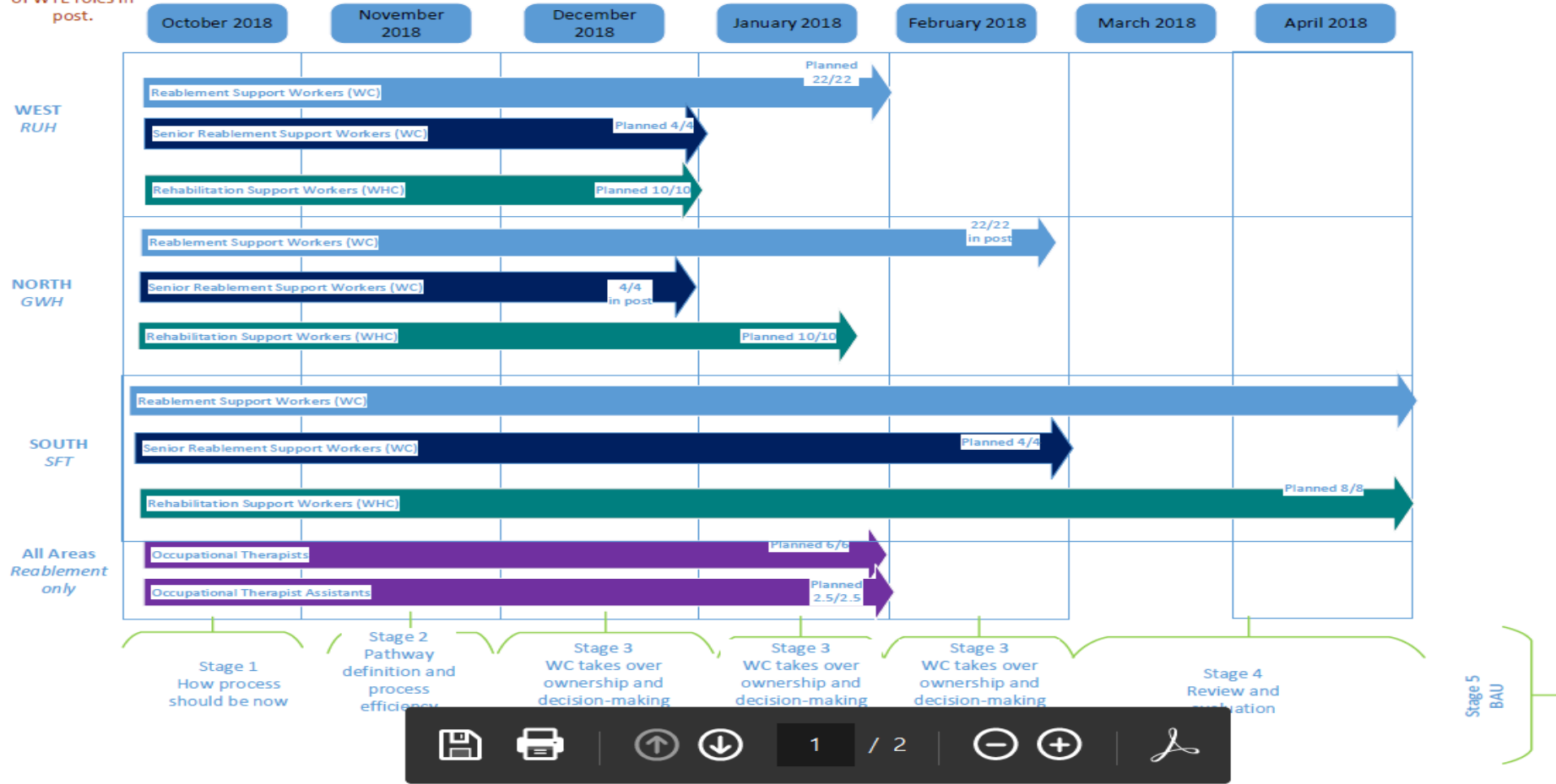
- Single discharge route and process for pathway 1
- Therapy led
- Original modelling suggest 50 discharges each week across three acutes

RUH	SFT	GWH	Other	Total
16	12	10	12	50

- Official launch in West Locality on 21<sup>st</sup> January
- Significant recruitment required and ongoing
- Collaborative approach requiring cultural shift throughout organisations

NOTE: Figures reflect number of WTE roles in post.

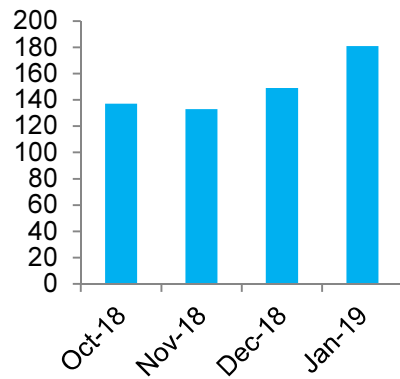
### HomeFirst Plus Recruitment Phasing Targets met as of 10<sup>th</sup> January 2018



[Save] [Print] [Up] [Down] 1 / 2 [Left] [Right] [PDF]

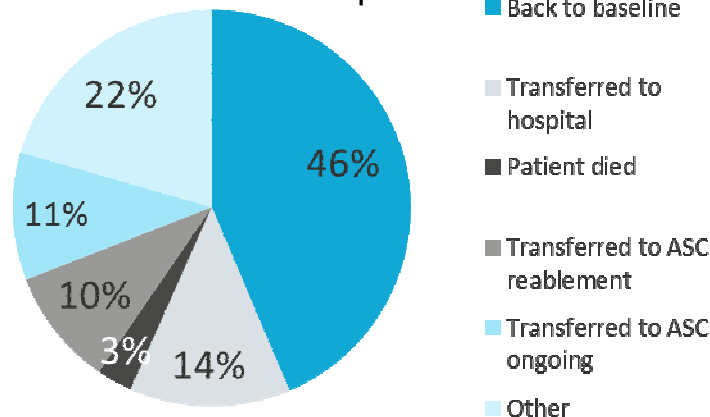
# Home First +

Number of patients starting Home First pathway each month continuing to climb – achieved 90% of modelled capacity

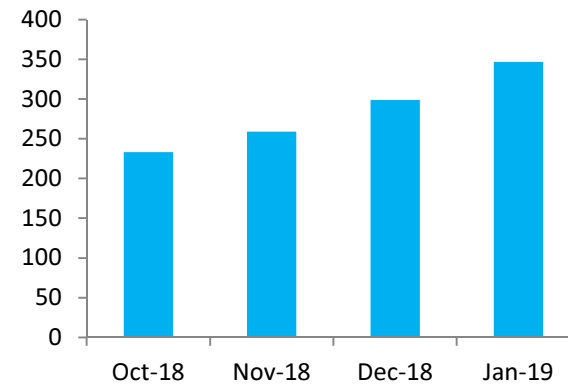


Note – c19% of patients were not related to a discharge but admission avoidance.

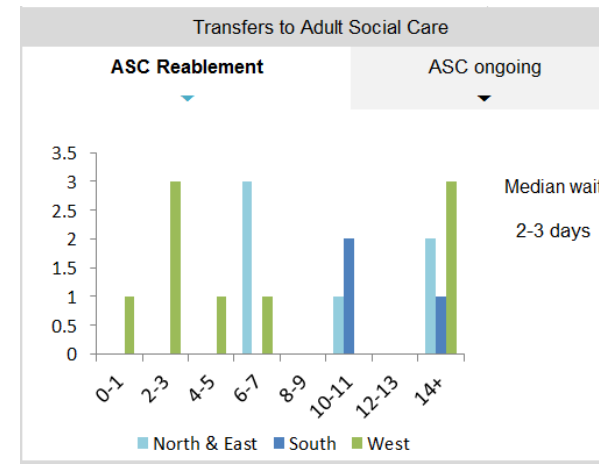
Majority not requiring follow on capacity from initial Home First period



Number of individuals supported in month also rising



In period before full pathway roll out, handovers still taking time



## **Recommendation**

- **Note the progress to date**